

**CITY OF DETROIT
FISCAL 2008-2009 BUDGET**

Agency A39000 Recreation

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11656 - Recreation Management	
395150 - Administration	
Director - Recreation	1
Deputy Director - Recreation	1
General Manager - Recreation	1
Manager II - Recreation	1
Manager I - Recreation	2
Admin Asst GD II	1
Administrative Specialist I	1
Executive Secretary III	1
Executive Secretary II	1
Office Assistant III	2
Administration Org Total	12
Recreation Management Appro Total	12
11657 - Business Operations & Support Services	
395155 - Butzel Family Center	
Director -Butzel Family Center	1
Service Coordinator - Butzel	1
Butzel Family Center Org Total	2
395180 - Administration Support Unit	
Head Clerk	1
Office Assistant II	1
Administration Support Unit Org Total	2
395190 - Henderson Marina	
Marine Operations Supervisor	1
Marina Operations Asst - GD II	1
Sr Pub Srve Attend-Gen-SpecSer	1
Sr Pub Ser Attend-Merch Spec S	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11657 - Business Operations & Support Services	
395190 - Henderson Marina	
Public Srve Attendant - Merch	1
Henderson Marina Org Total	5
Business Operations & Support Services Appro Total	9
11658 - Planning, Design & Construction Management	
395200 - Landscape Design Unit	
General Manager - Recreation	1
Chief Landscape Architect	1
Associate Landscape Architect	1
Construction Project Coord	1
Office Assistant III	1
Landscape Design Unit Org Total	5
395210 - Strategic Planning & Grants	
Admin Asst GD II	1
Recreation Properties Record	1
Strategic Planning & Grants Org Total	2
Planning, Design & Construction Management Appro Total	7
11663 - Recreation Operations	
395700 - Recreation Operations Administration	
General Manager - Recreation	1
Manager I - Recreation	2
Recreation Activities Coord	1
Recreation Coord - Aquatics	1
Recreation District Sprv	1
Office Assistant III	1
Recreation Operations Administration Org Total	7
395705 - Recreation Operations	
Recreation District Sprv	4
Recreation Center Sprv Gd II	8

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11663 - Recreation Operations	
395705 - Recreation Operations	
Recreation Center Sprv Gd I	5
Sr Swim Instructor-Summer Prog	2
Swimming Instructor	8
Senior Lifeguard -Spec Service	2
Recreation Area Instructor	1
Recreation Instructor	24
Recreation Leader	9
Lifeguard - Special Service	34
Playleader - Spec Ser	31
Junior Lifeguard	1
Locker Fac Attend Female	7
Locker Fac Attend Male	7
Recreation Operations Org Total	<u>143</u>
Recreation Operations Appro Total	<u>150</u>
11665 - Belle Isle Operations	
395900 - Belle Isle Operations Administration	
Manager I - Recreation	1
Sr Public Service Supervisor	1
Reservation Event Coordinator	1
Senior Stenographer	1
Office Assistant II	1
Public Srve Attendant - Merch	2
Belle Isle Operations Administration Org Total	<u>7</u>
395950 - Recreation Operations	
Bath House Mgr-Summer Prog	2
Recreation Instructor	1

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FG10 - General Fund Group	
11665 - Belle Isle Operations	
395950 - Recreation Operations	
Playleader - Spec Ser	1
Recreation Operations Org Total	4
Belle Isle Operations Appro Total	11
11666 - Youth	
395196 - Youth	
Manager I - Recreation	1
Youth Org Total	1
Youth Appro Total	1
12141 - Historic Fort Wayne	
395850 - Historic Fort Wayne	
Recreation Aid	2
Historic Fort Wayne Org Total	2
Historic Fort Wayne Appro Total	2
General Fund Group Total	192
FG45 - Capital Projects Fund Group	
12659 - GO Bonds Capital Operations	
391403 - GO Bonds Capital Operations 08-09	
Associate Landscape Architect	1
Sr Asst Arch Eng - Design	1
GO Bonds Capital Operations 08-09 Org Total	2
GO Bonds Capital Operations Appro Total	2
Capital Projects Fund Group Total	2
AGENCY TOTAL	194